

**October 2020 Expenditure Restriction Release**

October 7, 2020

<b>#</b>	<b>Dept</b>	<b>HB</b>	<b>Item</b>	<b>Restricted Amount</b>	<b>Released Amount</b>
1	DESE	2.060	School Safety Training Grants	300,000	300,000
2	DESE	2.180	Independent Living Centers	440,000	220,000
3	DHEWD	3.040	Academic Scholarship (Bright Flight) Program	6,470,893	3,235,447
4	DHEWD	3.200	Community Colleges	18,442,057	9,221,029
5	DHEWD	3.205	State Technical College of Missouri	219,665	109,833
6	DHEWD	Various	Four-Year Higher Education Institutions	27,935,760	13,967,880
7	MoDOT	4.540	Port Authority Capital Improvements	4,110,458	4,110,458
8	DED	7.115	Missouri Military Community Reinvestment Program	110,698	110,698
9	DMH	10.410	Developmental Disability Community Programs	7,801,481	3,900,741
10	DHSS	10.831	Senior Independent Living Programs	100,000	100,000
11	DHSS	10.835	Naturalization Assistance Program	100,000	100,000
12	DSS	11.025	Missouri Medicaid Audit and Compliance Unit	200,000	200,000
13	DSS	11.133	Third Party Eligibility Verification Services	1,532,190	1,532,190
14	DSS	11.135	Community Partnership Program	100,000	100,000
15	AGO	12.245	Gray Market Gaming Machine Investigations	150,000	150,000
16	AGO	12.252	Safer Streets Initiative	898,122	898,122
			<b>Total (General Revenue)</b>	<b>68,911,324</b>	<b>38,256,398</b>

**Coronavirus Relief Fund Spending**

<b>#</b>	<b>Dept</b>	<b>Item</b>	<b>Funding Amount</b>
1	DESE	Support for K-12 Education	61,500,000
2	DESE	Support for Independent Living Centers including purchases of PPE and other COVID-related expenses	250,000
3	DESE	Support for Substitute Teacher Background Checks and Certificates	2,000,000
4	DHEWD	Support for Independent Colleges and Universities including purchases of PPE and other COVID-related expenses	10,000,000
5	DMH	Support for the Access to Recovery Program including purchases of PPE and other COVID-related expenses	1,000,000
6	DHSS	Support for Child Care Providers including purchases of PPE and other COVID-related expenses	10,000,000
7	DSS	Support for Assisted Living and Residential Care Facilities including purchases of PPE and other COVID-related expenses	10,000,000
		<b>Total (Coronavirus Relief Funds)</b>	<b>94,750,000</b>

		<b>Grand Total (All Funds)</b>	<b>133,006,398</b>
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